INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**8.088**	**2.330.396.530,31**	**8,28%**	**-10.142.834.797,83**	**-36,04%**	**28.142.467.641,00**	**-7.812.438.267,52**	**-27,76%**	**20.330.029.373,48**	**72,24%**
01	**Total**	**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
	911N	3	171.200,00	0,43%	-171.200,00	-0,43%	39.483.552,00	0,00	0,00%	39.483.552,00	100,00%
02	**Total**	**12**	**102.271,75**	**1,12%**	**-102.271,75**	**-1,12%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
	911O	12	102.271,75	1,12%	-102.271,75	-1,12%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
03	**Total**	**21**	**124.370,03**	**7,81%**	**-119.761,78**	**-7,52%**	**1.592.548,00**	**4.608,25**	**0,29%**	**1.597.156,25**	**100,29%**
	912M	21	124.370,03	7,81%	-119.761,78	-7,52%	1.592.548,00	4.608,25	0,29%	1.597.156,25	100,29%
04	**Total**	**424**	**68.872.566,35**	**21,74%**	**-62.784.644,56**	**-19,82%**	**316.773.028,00**	**6.087.921,79**	**1,92%**	**322.860.949,79**	**101,92%**
	331M	57	1.980.538,02	7,59%	-1.200.777,57	-4,60%	26.091.350,00	779.760,45	2,99%	26.871.110,45	102,99%
	332A	41	403.629,55	5,70%	-396.557,82	-5,60%	7.081.255,00	7.071,73	0,10%	7.088.326,73	100,10%
	332B	51	1.199.508,80	3,03%	-1.534.761,64	-3,87%	39.637.819,00	-335.252,84	-0,85%	39.302.566,16	99,15%
	333A	66	852.813,87	5,07%	-319.397,78	-1,90%	16.834.148,00	533.416,09	3,17%	17.367.564,09	103,17%
	334A	44	4.699.263,91	7,55%	-817.837,49	-1,31%	62.227.327,00	3.881.426,42	6,24%	66.108.753,42	106,24%
	336A	62	8.075.628,56	14,75%	-7.144.737,29	-13,05%	54.758.258,00	930.891,27	1,70%	55.689.149,27	101,70%
	337C	48	1.659.070,99	11,37%	-1.592.700,69	-10,91%	14.597.896,00	66.370,30	0,45%	14.664.266,30	100,45%
	432A	55	50.002.112,65	52,33%	-49.777.874,28	-52,10%	95.544.975,00	224.238,37	0,23%	95.769.213,37	100,23%
07	**Total**	**169**	**121.008.661,34**	**24,81%**	**-47.428.384,09**	**-9,72%**	**487.758.164,00**	**73.580.277,25**	**15,09%**	**561.338.441,25**	**115,09%**
	928M	37	19.556.703,99	46,55%	-18.423.381,11	-43,85%	42.013.089,00	1.133.322,88	2,70%	43.146.411,88	102,70%
	942M	67	62.543.454,59	24,88%	-1.398.710,01	-0,56%	251.345.065,00	61.144.744,58	24,33%	312.489.809,58	124,33%
	942N	31	28.802.482,86	16,82%	-18.545.086,71	-10,83%	171.287.940,00	10.257.396,15	5,99%	181.545.336,15	105,99%
	942O	34	10.106.019,90	43,73%	-9.061.206,26	-39,21%	23.112.070,00	1.044.813,64	4,52%	24.156.883,64	104,52%
11	**Total**	**762**	**127.878.787,78**	**13,37%**	**-52.074.518,05**	**-5,44%**	**956.445.058,00**	**75.804.269,73**	**7,93%**	**1.032.249.327,73**	**107,93%**
	112A	62	6.848.981,72	6,28%	-6.422.550,83	-5,89%	108.996.689,00	426.430,89	0,39%	109.423.119,89	100,39%
	112B	37	2.562.685,50	3,39%	-3.962.373,88	-5,24%	75.682.237,00	-1.399.688,38	-1,85%	74.282.548,62	98,15%
	112C	39	4.920.284,12	1,48%	-4.865.793,59	-1,46%	332.755.971,00	54.490,53	0,02%	332.810.461,53	100,02%
	114A	78	2.088.675,22	5,12%	-597.198,89	-1,46%	40.783.201,00	1.491.476,33	3,66%	42.274.677,33	103,66%
	131M	17	43.717,56	3,96%	-86.245,95	-7,82%	1.103.359,00	-42.528,39	-3,85%	1.060.830,61	96,15%
	132A	59	52.222.270,79	55,20%	-3.066.232,60	-3,24%	94.601.506,00	49.156.038,19	51,96%	143.757.544,19	151,96%
	134A	130	32.923.167,31	16,75%	-21.410.355,59	-10,89%	196.526.377,00	11.512.811,72	5,86%	208.039.188,72	105,86%
	134M	48	4.055.529,74	21,62%	-532.712,46	-2,84%	18.759.807,00	3.522.817,28	18,78%	22.282.624,28	118,78%
	334D	34	3.307.862,27	110,16%	-807.973,51	-26,91%	3.002.759,00	2.499.888,76	83,25%	5.502.647,76	183,25%
	921Q	18	418.069,00	8,66%	-168.075,90	-3,48%	4.827.599,00	249.993,10	5,18%	5.077.592,10	105,18%
	921R	20	1.459.523,97	19,05%	-176.922,76	-2,31%	7.660.535,00	1.282.601,21	16,74%	8.943.136,21	116,74%
	921S	28	505.417,19	5,55%	-817.990,38	-8,99%	9.102.849,00	-312.573,19	-3,43%	8.790.275,81	96,57%
	921T	22	5.604.755,43	66,60%	-423.006,95	-5,03%	8.415.628,00	5.181.748,48	61,57%	13.597.376,48	161,57%
	921U	44	242.111,98	7,08%	-224.102,29	-6,55%	3.420.722,00	18.009,69	0,53%	3.438.731,69	100,53%
	921X	10	4.655,74	0,34%	-44.013,60	-3,23%	1.364.582,00	-39.357,86	-2,88%	1.325.224,14	97,12%
	924M	80	10.621.243,45	22,77%	-7.772.354,32	-16,66%	46.651.676,00	2.848.889,13	6,11%	49.500.565,13	106,11%
	932O	36	49.836,79	1,79%	-696.614,55	-24,97%	2.789.561,00	-646.777,76	-23,19%	2.142.783,24	76,81%
12	**Total**	**453**	**46.407.518,50**	**15,56%**	**-17.688.680,88**	**-5,93%**	**298.190.527,00**	**28.718.837,62**	**9,63%**	**326.909.364,62**	**109,63%**
	241N	46	9.574.606,83	13,50%	-2.053.353,12	-2,90%	70.915.174,00	7.521.253,71	10,61%	78.436.427,71	110,61%
	422B	22	916.798,91	13,97%	-404.585,54	-6,16%	6.564.033,00	512.213,37	7,80%	7.076.246,37	107,80%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	431A	16	96.301,55	0,50%	-115.489,15	-0,60%	19.350.920,00	-19.187,60	-0,10%	19.331.732,40	99,90%
	433A	13	3.112.719,75	62,61%	-163.793,16	-3,29%	4.971.501,00	2.948.926,59	59,32%	7.920.427,59	159,32%
	463A	8	5.724.965,81	42,31%	-901.142,81	-6,66%	13.530.899,00	4.823.823,00	35,65%	18.354.722,00	135,65%
	492A	23	60.740,83	1,02%	-218.611,44	-3,65%	5.981.241,00	-157.870,61	-2,64%	5.823.370,39	97,36%
	492B	17	265.924,00	13,98%	-58.826,00	-3,09%	1.901.525,00	207.098,00	10,89%	2.108.623,00	110,89%
	921M	26	252.880,73	3,22%	-508.893,95	-6,48%	7.853.658,00	-256.013,22	-3,26%	7.597.644,78	96,74%
	921N	39	7.910.903,58	36,58%	-1.132.795,99	-5,24%	21.625.488,00	6.778.107,59	31,34%	28.403.595,59	131,34%
	921V	7	423.185,86	22,36%	-88.910,90	-4,70%	1.892.491,00	334.274,96	17,66%	2.226.765,96	117,66%
	923A	54	6.081.218,49	21,84%	-6.249.143,20	-22,44%	27.846.385,00	-167.924,71	-0,60%	27.678.460,29	99,40%
	923C	14	105.649,04	3,62%	-105.288,90	-3,60%	2.921.861,00	360,14	0,01%	2.922.221,14	100,01%
	923M	76	7.787.478,09	19,89%	-952.070,27	-2,43%	39.157.535,00	6.835.407,82	17,46%	45.992.942,82	117,46%
	931M	19	167.000,44	3,18%	-212.950,68	-4,05%	5.256.175,00	-45.950,24	-0,87%	5.210.224,76	99,13%
	931N	11	149.276,30	2,93%	-95.066,90	-1,86%	5.099.269,00	54.209,40	1,06%	5.153.478,40	101,06%
	931P	32	2.158.629,27	8,25%	-2.434.754,99	-9,31%	26.165.189,00	-276.125,72	-1,06%	25.889.063,28	98,94%
	932M	30	1.619.239,02	4,36%	-1.993.003,88	-5,36%	37.157.183,00	-373.764,86	-1,01%	36.783.418,14	98,99%
14	**Total**	**219**	**342.851.307,70**	**16,85%**	**-94.931.589,60**	**-4,67%**	**2.034.858.974,00**	**247.919.718,10**	**12,18%**	**2.282.778.692,10**	**112,18%**
	451M	87	2.077.106,39	10,41%	-3.618.234,84	-18,13%	19.958.407,00	-1.541.128,45	-7,72%	18.417.278,55	92,28%
	453A	42	35.122.856,43	15,90%	-27.211.023,29	-12,32%	220.888.838,00	7.911.833,14	3,58%	228.800.671,14	103,58%
	453B	34	163.083.701,38	105,40%	-62.648.861,65	-40,49%	154.721.896,00	100.434.839,73	64,91%	255.156.735,73	164,91%
	453M	24	31.426.256,71	141,59%	-143.271,09	-0,65%	22.195.413,00	31.282.985,62	140,94%	53.478.398,62	240,94%
	453N	32	111.141.386,79	6,87%	-1.310.198,73	-0,08%	1.617.094.420,00	109.831.188,06	6,79%	1.726.925.608,06	106,79%
15	**Total**	**540**	**219.314.105,59**	**3,63%**	**-142.069.666,32**	**-2,35%**	**6.034.431.759,00**	**77.244.439,27**	**1,28%**	**6.111.676.198,27**	**101,28%**
	321M	162	3.158.741,53	2,54%	-43.995.293,26	-35,39%	124.325.606,00	-40.836.551,73	-32,85%	83.489.054,27	67,15%
	321O	0	0,00	0,00%	0,00	0,00%	566.324,00	0,00	0,00%	566.324,00	100,00%
	321P	47	64.334.154,88	29,83%	-4.802.121,99	-2,23%	215.650.019,00	59.532.032,89	27,61%	275.182.051,89	127,61%
	322A	43	27.278.630,86	2,25%	-5.472.348,93	-0,45%	1.214.169.168,00	21.806.281,93	1,80%	1.235.975.449,93	101,80%
	322B	37	20.670.533,33	1,69%	-17.900.406,76	-1,47%	1.220.277.469,00	2.770.126,57	0,23%	1.223.047.595,57	100,23%
	322C	21	18.248.492,58	1,73%	-8.050.712,91	-0,76%	1.055.390.804,00	10.197.779,67	0,97%	1.065.588.583,67	100,97%
	322E	25	220.174,16	0,20%	-1.783.405,77	-1,65%	108.320.428,00	-1.563.231,61	-1,44%	106.757.196,39	98,56%
	322F	10	3.859.218,34	9,30%	-2.839.955,00	-6,84%	41.492.293,00	1.019.263,34	2,46%	42.511.556,34	102,46%
	322G	2	0,00	0,00%	-560.169,14	-0,49%	114.189.167,00	-560.169,14	-0,49%	113.628.997,86	99,51%
	322O	51	6.568.569,48	10,43%	-487.680,81	-0,77%	62.996.995,00	6.080.888,67	9,65%	69.077.883,67	109,65%
	322P	69	31.041.315,55	8,84%	-15.377.345,00	-4,38%	351.004.702,00	15.663.970,55	4,46%	366.668.672,55	104,46%
	323M	30	21.733.878,98	1,61%	-691.673,77	-0,05%	1.352.495.970,00	21.042.205,21	1,56%	1.373.538.175,21	101,56%
	324M	2	2.000.000,00	7,84%	-2.000.000,00	-7,84%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
	466A	41	20.200.395,90	13,64%	-38.108.552,98	-25,74%	148.051.302,00	-17.908.157,08	-12,10%	130.143.144,92	87,90%
16	**Total**	**566**	**289.047.543,49**	**36,70%**	**-59.885.815,11**	**-7,60%**	**787.547.168,00**	**229.161.728,38**	**29,10%**	**1.016.708.896,38**	**129,10%**
	261A	70	168.283.943,30	53,05%	-22.637.735,84	-7,14%	317.196.694,00	145.646.207,46	45,92%	462.842.901,46	145,92%
	261B	127	23.512.038,50	15,27%	-23.449.293,67	-15,23%	153.974.633,00	62.744,83	0,04%	154.037.377,83	100,04%
	261O	35	861.764,38	12,10%	-238.000,00	-3,34%	7.120.717,00	623.764,38	8,76%	7.744.481,38	108,76%
	261P	41	1.646.572,41	15,33%	-676.559,23	-6,30%	10.740.575,00	970.013,18	9,03%	11.710.588,18	109,03%
	411A	48	3.333.123,00	5,39%	-2.959.417,56	-4,79%	61.847.204,00	373.705,44	0,60%	62.220.909,44	100,60%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456A	67	5.989.267,16	12,79%	-3.474.241,78	-7,42%	46.836.866,00	2.515.025,38	5,37%	49.351.891,38	105,37%
	456B	34	79.180.667,90	250,81%	-877.020,79	-2,78%	31.569.482,00	78.303.647,11	248,04%	109.873.129,11	348,04%
	456M	48	2.241.224,61	7,48%	-640.068,45	-2,14%	29.974.000,00	1.601.156,16	5,34%	31.575.156,16	105,34%
	456N	51	2.960.295,95	2,85%	-3.965.587,14	-3,82%	103.780.529,00	-1.005.291,19	-0,97%	102.775.237,81	99,03%
	467A	45	1.038.646,28	4,24%	-967.890,65	-3,95%	24.506.468,00	70.755,63	0,29%	24.577.223,63	100,29%
17	**Total**	**3.179**	**14.623.074,18**	**0,16%**	**-8.900.692.770,21**	**-97,54%**	**9.124.872.393,00**	**-8.886.069.696,03**	**-97,38%**	**238.802.696,97**	**2,62%**
	311M	59	5.631.329,53	18,90%	-1.623.934,01	-5,45%	29.802.277,00	4.007.395,52	13,45%	33.809.672,52	113,45%
	311N	14	94.820,44	0,41%	-413.628,30	-1,78%	23.280.235,00	-318.807,86	-1,37%	22.961.427,14	98,63%
	311O	11	93.230,45	1,90%	-89.195,46	-1,82%	4.902.486,00	4.034,99	0,08%	4.906.520,99	100,08%
	311P	84	0,00	0,00%	-108.828.381,00	-	108.828.381,00	-108.828.381,00	-	0,00	0,00%
	312A	2.567	0,00	0,00%	-6.134.854.780,00	-	6.134.854.780,00	-6.134.854.780,00	-	0,00	0,00%
	312B	130	0,00	0,00%	-2.168.013.609,00	-	2.168.013.609,00	-2.168.013.609,00	-	0,00	0,00%
	312C	1	0,00	0,00%	-34.654.520,00	-	34.654.520,00	-34.654.520,00	-	0,00	0,00%
	312D	44	4.689.852,84	21,06%	-2.596.841,89	-11,66%	22.270.926,00	2.093.010,95	9,40%	24.363.936,95	109,40%
	312F	129	0,00	0,00%	-252.007.472,00	-	252.007.472,00	-252.007.472,00	-	0,00	0,00%
	313B	41	4.113.840,92	2,58%	-10.693.510,55	-6,71%	159.340.809,00	-6.579.669,63	-4,13%	152.761.139,37	95,87%
	313C	99	0,00	0,00%	-186.916.898,00	-	186.916.898,00	-186.916.898,00	-	0,00	0,00%
19	**Total**	**1.384**	**528.908.808,15**	**23,66%**	**-125.906.389,94**	**-5,63%**	**2.235.143.835,00**	**403.002.418,21**	**18,03%**	**2.638.146.253,21**	**118,03%**
	231A	4	1.848.400,36	2,05%	-103.206,83	-0,11%	90.178.438,00	1.745.193,53	1,94%	91.923.631,53	101,94%
	231B	11	71.384,68	0,48%	-39.132,00	-0,26%	15.020.305,00	32.252,68	0,21%	15.052.557,68	100,21%
	231C	29	1.005.560,52	5,33%	-880.367,37	-4,67%	18.868.734,00	125.193,15	0,66%	18.993.927,15	100,66%
	231D	54	52.250.639,91	12,21%	-5.549.953,38	-1,30%	427.941.191,00	46.700.686,53	10,91%	474.641.877,53	110,91%
	231E	3	160.256,00	5,18%	0,00	0,00%	3.092.147,00	160.256,00	5,18%	3.252.403,00	105,18%
	231F	51	24.453.663,51	8,29%	-3.405.123,26	-1,15%	295.008.041,00	21.048.540,25	7,13%	316.056.581,25	107,13%
	231G	26	48.358,74	0,08%	-1.746.266,64	-2,74%	63.831.323,00	-1.697.907,90	-2,66%	62.133.415,10	97,34%
	231H	470	31.158.122,99	13,69%	-23.837.665,32	-10,47%	227.646.795,00	7.320.457,67	3,22%	234.967.252,67	103,22%
	231I	33	119.881.604,08	24,17%	-341.250,84	-0,07%	495.980.729,00	119.540.353,24	24,10%	615.521.082,24	124,10%
	231J	179	3.452.873,75	5,83%	-3.437.653,20	-5,81%	59.189.862,00	15.220,55	0,03%	59.205.082,55	100,03%
	232A	102	1.869.171,52	10,61%	-2.183.902,29	-12,40%	17.611.161,00	-314.730,77	-1,79%	17.296.430,23	98,21%
	232B	52	20.827.657,60	60,70%	-3.659.547,64	-10,67%	34.310.723,00	17.168.109,96	50,04%	51.478.832,96	150,04%
	232C	15	277.537,98	6,70%	-286.366,02	-6,92%	4.140.680,00	-8.828,04	-0,21%	4.131.851,96	99,79%
	232D	12	1.023.572,76	16,65%	-379.597,08	-6,18%	6.146.704,00	643.975,68	10,48%	6.790.679,68	110,48%
	232E	41	53.454.125,82	45,86%	-34.326.238,17	-29,45%	116.550.009,00	19.127.887,65	16,41%	135.677.896,65	116,41%
	232F	59	61.055.196,84	54,07%	-4.201.505,92	-3,72%	112.919.219,00	56.853.690,92	50,35%	169.772.909,92	150,35%
	232G	53	80.820.410,50	141,41%	-31.506.754,14	-55,13%	57.152.290,00	49.313.656,36	86,28%	106.465.946,36	186,28%
	239M	86	7.221.782,28	14,45%	-5.168.724,36	-10,34%	49.981.876,00	2.053.057,92	4,11%	52.034.933,92	104,11%
	239N	79	62.048.336,26	47,50%	-3.802.595,08	-2,91%	130.623.698,00	58.245.741,18	44,59%	188.869.439,18	144,59%
	239O	25	5.980.152,05	66,82%	-1.050.540,40	-11,74%	8.949.910,00	4.929.611,65	55,08%	13.879.521,65	155,08%
20	**Total**	**293**	**472.044.621,69**	**70,79%**	**-71.334.983,36**	**-10,70%**	**666.858.560,00**	**400.709.638,33**	**60,09%**	**1.067.568.198,33**	**160,09%**
	241A	60	338.268.024,80	119,82%	-30.224.720,00	-10,71%	282.324.353,00	308.043.304,80	109,11%	590.367.657,80	209,11%
	241M	98	129.085.622,92	40,19%	-38.432.289,82	-11,96%	321.216.311,00	90.653.333,10	28,22%	411.869.644,10	128,22%
	494M	55	1.898.029,61	6,33%	-1.488.245,88	-4,97%	29.965.807,00	409.783,73	1,37%	30.375.590,73	101,37%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	923M	80	2.792.944,36	8,37%	-1.189.727,66	-3,57%	33.352.089,00	1.603.216,70	4,81%	34.955.305,70	104,81%
25	**Total**	**8**	**3.041.600,39**	**0,09%**	**-23.041.600,39**	**-0,67%**	**3.454.782.423,00**	**-20.000.000,00**	**-0,58%**	**3.434.782.423,00**	**99,42%**
	951M	8	3.041.600,39	0,09%	-23.041.600,39	-0,67%	3.454.782.423,00	-20.000.000,00	-0,58%	3.434.782.423,00	99,42%
26	**Total**	**50**	**96.000.093,37**	**6,07%**	**-430.382.965,79**	**-27,23%**	**1.580.358.217,00**	**-334.382.872,42**	**-21,16%**	**1.245.975.344,58**	**78,84%**
	929N	50	96.000.093,37	6,07%	-430.382.965,79	-27,23%	1.580.358.217,00	-334.382.872,42	-21,16%	1.245.975.344,58	78,84%
30	**Total**	**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
	929N	5	0,00	0,00%	-114.219.556,00	-	114.219.556,00	-114.219.556,00	-	0,00	0,00%